



2024 ANNUAL REPORT



MISSION: Empowering Life Through Sustainable Clean Water

OVERALL STRATEGIC GOAL: To install a clean water distribution system, educate on WASH (Water, Sanitation and Hygiene) and Human Rights, and promote sustainability in at least one new village every year.

ACCOMPLISHMENTS/HIGHLIGHTS OF 2024

- 1. COMPLETED OUR 20th VILLAGE – CHIPANGA (population 8,920)** - We completed the final phases of the project, which included adding 15 public water distribution points and installing a cattle trough to provide water for all the animals in the village. Additionally, we conducted Water, Sanitation, and Hygiene (WASH) training for the community, with special sessions for schools. As part of the training, we organized a contest to encourage improved WASH practices and helped establish school clubs to continue promoting best practices. We also held a menstrual hygiene management (MHM) training and distributed reusable feminine hygiene kits, which were produced by local small businesses, supporting the local economy!
- 2. FINISHED OUR FIRST VILLAGE WITH A NEW PARTNER** – Chipanga was our first project with our new contracting partner, Edmund, and both TLP and Edmund's team collaborated very well. The quality of every project component surpassed anything we've achieved in the past. The local village is highly satisfied, and government officials responsible for water in the region will be recognizing the project with an award for excellence. After project completion, we conducted a debrief to identify areas for improvement and to develop strategies that will strengthen our partnership and ensure even greater success in future projects.
- 3. HONORED A WARRANTY COMMITMENT IN IKOMBOLINGA** – This village was our 18th, with a population of 7,340, and was completed in 2022. Unfortunately, the pipe used for the water mainline was defective and had to be replaced during our warranty period. To prevent this issue in the future, we have implemented new testing procedures for all materials before installation on future projects.
- 4. ANNUAL MONITORING AND EVALUATION REPORTING** – In collaboration with village leaders in Chitope and Ikombolinga, we assessed improvements in sanitation and hygiene practices over the past year, comparing the results to those of "best practice" villages. We compiled a report with key observations and recommendations, then met with each village leadership group to co-develop a plan that they could implement to drive further progress and achieve, or exceed, best practice standards.
- 5. FOCUSED ON SHARING STORIES VIA VIDEO ON SOCIAL MEDIA** – Stories brought to life through video help us connect with the people and circumstances they represent, making them more personal and compelling. With this in mind, we released four new videos on social media in 2024 featuring Ziporah (a healthcare worker), Maliam (a distribution point attendant), Bahati (a teacher), and Paulo (a water agent). These videos are available in the "Media" section under "About Us" on our website. Visit tanzanialifeproject.org to explore more about our work and learn the full scope of what we do. You can also follow us on Facebook, Instagram, LinkedIn, and X, where we regularly post pictures and stories. "Like, Connect, and Share" to help spread the word!
- 6. PROMOTED OUR LEGACY PROGRAM** – Many donors are interested in leaving a lasting legacy and asked if there are ways they could donate to TLP as part of their estate and/or financial plans. Our Legacy Program is the answer! It provides information and support for those who are interested and includes a number of very simple methods anyone can use. This information is captured in an easy-to-understand brochure along with additional resources (including live support via phone). The booklet is available on our website (https://tanzanialifeproject.org/Legacy_Brochure) or you can call 763-493-9107 to get more information.



2024 ANNUAL REPORT



Board of Directors

Chair
Sam Claassen

Vice Chair
Cynthia Johnson

Secretary
Mary Vanderheyden

Treasurer
John Vanderheyden

Director
John Allgaier

Director
Henry Croll

Director
Barbara Loken

Director
Mark Setterstrom

Director
Catherine Trescony

Established in 2005

TOTAL PROJECTS TO DATE – 2005 – 2024 = \$3,843,651		
Financial Position – 2024		
Management of this organization is accomplished primarily by the volunteer and unpaid efforts of the Leadership Team which is made up of members of the Board of Directors.		
	CURRENT ASSETS	
	Cash	<u>45,785</u>
	TOTAL ASSETS	45,785
	CURRENT LIABILITIES	
	Debt	<u>0</u>
	TOTAL LIABILITIES	0
	EXPENSES	
	PROGRAM SERVICES	
	Previous village sustainability	29,184
	Chipanga	247,870
	Ikombolinga	26,055
	WASH Program	<u>14,410</u>
	TOTAL PROGRAM SERVICES	317,519
	LOCAL NGO OFFICE	35,088
	SUPPORTING ACTIVITIES	
	Vehicle Escrow	25,000
	Fundraising	<u>8,953</u>
	TOTAL SUPPORTING ACTIVITIES	33,953
	TOTAL ACTUAL EXPENSES	<u>\$386,560</u>
	2023 INCOMING REVENUE	\$278,930
	Change in Net Assets	-\$107,630